

Growth Deal financial dashboard

Figures accurate up to: December 2018

2018/19 Target	£102,021,595	Actual	£47,372,370
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SEP Priority	Project Name	Indicative Funding	Full Funding Approval	Overall RAG Rating	Actual Spend 2015/16	Actual Spend 2016/17	Actual Spend 2017/18	Agreed Annual Forecast 2018/19	Actual Spend 2018/19	Forecast Spend 2018/19	Actual & Forecast Total Spend 2018/19	In Year RAG Rating	2019/20 Forecast	2020/21 Forecast	Total to 2020/21	
	Growth Deal Programme Delivery Costs	£0	£0	N/A	£429,486	£635,110	£2,080,329	£2,000,000	£1,232,231	£767,769	£2,000,000	Green	£2,000,000	£0	£7,144,924	
	Growth Deal Programme Delivery Costs Total	£0	£0		£429,486	£635,110	£2,080,329	£2,000,000	£1,232,231	£767,769	£2,000,000		£2,000,000	£0	£7,144,924	
Priority 1 - Growing Business	Access to Capital Grants Programme	£15,700,000	£15,700,000	Green	£0	£1,513,095	£4,964,840	£3,036,191	£3,323,844	£665,617	£3,989,461	Green	£2,360,328	£2,872,276	£15,700,000	
	Business Expansion Fund - Digital Inward Investment Fund	£2,500,000	£2,500,000	Amber	£0	£0	£16,831	£159,532	£9,529	£75,000	£84,529	Amber	£411,756	£1,986,884	£2,500,000	
	Business Expansion Fund - Strategic Inward Investment Fund	£10,950,000	£10,950,000	Amber	£0	£0	£758,457	£944,876	£776,155	£21,614	£797,769	Amber	£3,842,022	£5,551,752	£10,950,000	
	Business Growth Programme	£34,000,000	£34,000,000	Green	£6,660,742	£8,327,992	£3,913,816	£2,537,861	£1,326,817	£927,450	£2,254,267	Green	£4,773,801	£8,069,383	£34,000,000	
	Huddersfield Incubation and Innovation Programme	£2,922,000	£2,922,000	Green	£0	£0	£2,922,000	£0	£0	£0	£0	Complete	£0	£0	£2,922,000	
	Institute for High Speed Rail and System Integration	£13,047,000	£0	N/A	£0	£0	£0	£0	£0	£0	£0	N/A	£0	£0	£0	
	Leeds University Innovation Centre	£3,000,000	£3,000,000	Green/Amber	£0	£2,416,585	£583,415	£0	£0	£0	£0	Complete	£0	£0	£3,000,000	
	Priority 1 - Over-programming	£0	£0	N/A	£0	£0	£0	£0	£0	£0	£0	N/A	£0	£-7,000,000	£-7,000,000	
	Priority 1 - Growing Business Total	£82,119,000	£69,072,000		£6,660,742	£12,257,672	£13,159,358	£6,678,460	£5,436,344	£1,689,681	£7,126,026		£11,387,907	£11,480,295	£62,072,000	
Priority 2 - Skilled People and Better Jobs	Bradford College	£250,000	£250,000	Green	£0	£0	£250,000	£0	£0	£0	£0	Complete	£0	£0	£250,000	
	Calderdale College	£4,977,000	£4,977,000	Green	£2,000,000	£2,977,000	£0	£0	£0	£0	£0	Complete	£0	£0	£4,977,000	
	Kirklees College - Dewsbury Learning Quarter	£11,121,218	£15,121,218	Amber/Red	£0	£3,367,457	£6,429,128	£0	£0	£0	£0	Amber	£657,524	£667,110	£11,121,218	
	Kirklees College - Process Manufacturing Centre	£3,100,996	£3,100,996	Green	£3,000,996	£100,001	£0	£0	£0	£0	£0	Complete	£0	£0	£3,100,997	
	Leeds City College - Printworks	£8,998,358	£8,998,358	Green	£933,800	£7,794,608	£269,950	£0	£0	£0	£0	Complete	£0	£0	£8,998,358	
	Leeds City College - Quarry Hill	£39,900,000	£39,900,000	Amber/Red	£0	£10,045,152	£15,585,878	£7,768,970	£12,207,894	£2,061,076	£14,268,970	Amber/Red	£0	£0	£39,900,000	
	Leeds College of Building	£13,350,000	£13,350,000	Green/Amber	£0	£1,263,639	£2,786,030	£7,850,331	£7,132,731	£2,167,600	£9,300,331	Green	£0	£0	£13,350,000	
	Selby College	£693,748	£693,748	Green	£0	£693,748	£0	£0	£0	£0	£0	Complete	£0	£0	£693,748	
	Shiley College - Mill	£119,000	£119,000	Green	£119,000	£0	£0	£0	£0	£0	£0	Complete	£0	£0	£119,000	
	Shiley College - Salt Building	£300,000	£300,000	Green	£0	£300,000	£0	£0	£0	£0	£0	Complete	£0	£0	£300,000	
	Wakefield College	£3,327,133	£3,327,133	Green	£0	£3,327,133	£0	£0	£0	£0	£0	Complete	£0	£0	£3,327,133	
	Lending	£0	£0	N/A	£0	£0	£0	£0	£0	£0	£0	N/A	£0	£-7,950,000	£-7,950,000	
		Priority 2 - Skilled People and Better Jobs Total	£86,137,453	£90,137,453		£6,053,796	£30,118,737	£25,070,985	£15,619,301	£19,340,626	£4,228,676	£23,569,301		£657,524	£-7,282,890	£78,187,454
	Priority 3 - Clean Energy and Economic Resilience	Energy Accelerator	£820,000	£820,000	Amber	£50,636	£115,355	£0	£261,603	£4,750	£5,000	£9,750	Amber/Red	£200,940	£443,318	£820,000
Leeds District Heat Network		£4,000,000	£4,000,000	Green	£0	£0	£0	£0	£0	£4,000,000	£4,000,000	Green	£0	£0	£4,000,000	
Resource Efficiency Fund		£720,000	£720,000	Green	£0	£0	£293,355	£322,742	£293,059	£66,124	£359,183	Green	£67,462	£0	£720,000	
Tackling Fuel Poverty		£6,000,000	£6,000,000	Green	£0	£781,414	£2,857,882	£1,597,800	£606,140	£1,472,563	£2,078,704	Green/Amber	£282,000	£0	£6,000,000	
		Priority 3 - Clean Energy and Economic Resilience Total	£11,540,000	£11,540,000		£50,636	£896,769	£3,151,237	£2,182,145	£903,949	£5,543,687	£6,447,636		£550,402	£443,318	£11,540,000
Priority 4a - Housing and Regeneration	Barnsley Town Centre	£1,757,000	£1,757,000	Green	£1,757,000	£0	£0	£0	£0	£0	£0	Green	£0	£0	£1,757,000	
	Bradford - One City Park	£5,200,000	£5,200,000	Amber	£400,000	£0	£0	£0	£0	£0	£0	Green	£500,000	£4,300,000	£5,200,000	
	Bradford Odeon	£357,500	£357,500	Green/Amber	£0	£0	£0	£325,000	£0	£357,500	£357,500	Green	£0	£0	£357,500	
	City Centre Heritage Properties - Bradford	£7,400,000	£0	N/A	£0	£0	£0	£0	£0	£0	£0	N/A	£0	£0	£0	
	Dewsbury Riverside	£4,612,000	£0	Amber	£0	£0	£0	£720,000	£0	£0	£0	Amber	£1,900,000	£2,712,000	£4,612,000	
	East Leeds Housing Growth - Brownfield Sites	£1,100,000	£1,100,000	Green/Amber	£0	£1,100,000	£0	£0	£0	£0	£0	N/A	£0	£0	£1,100,000	
	East Leeds Housing Growth - Red Hall	£4,000,000	£4,000,000	Green	£2,000,000	£2,000,000	£0	£0	£0	£0	£0	N/A	£0	£0	£4,000,000	
	Halifax - Beech Hill	£2,197,000	£1,400,000	Green/Amber	£0	£0	£0	£619,179	£0	£1,000,000	£1,000,000	Green	£1,197,000	£0	£2,197,000	
	Halifax Living programme (Phase 1)	£764,000	£0	N/A	£0	£0	£0	£0	£0	£0	£0	N/A	£0	£0	£0	
	Halifax Town Centre (Northgate House)	£3,000,000	£300,000	Amber	£300,000	£0	£0	£1,000,000	£0	£1,000,000	£1,000,000	Green/Amber	£1,700,000	£0	£3,000,000	
	Kirklees Housing Sites	£1,000,000	£1,000,000	Green/Amber	£200,000	£205,000	£104,000	£191,000	£0	£100,000	£100,000	Green	£100,000	£291,000	£1,000,000	
	Leeds - Bath Road	£575,000	£575,000	Amber	£575,000	£0	£0	£0	£0	£0	£0	Green	£0	£0	£575,000	
	New Bolton Woods	£3,600,000	£3,600,000	Green	£0	£0	£3,000,000	£0	£0	£600,000	£600,000	Green	£0	£0	£3,600,000	
	Wakefield City Centre - South East Gateway	£6,505,000	£0	N/A	£0	£0	£0	£0	£0	£0	£0	N/A	£2,488,000	£4,012,000	£6,500,000	
	Wakefield Civic Quarter	£1,100,000	£1,100,000	Green	£0	£0	£1,054,488	£5,000	£1,199	£0	£1,199	Green	£44,313	£0	£1,100,000	
	York Central	£2,550,000	£2,550,000	Green	£0	£1,421,500	£1,128,500	£0	£0	£0	£0	Green	£0	£0	£2,550,000	
	York Guildhall	£2,347,500	£2,347,500	Amber/Red	£0	£791,500	£603,000	£250,000	£0	£0	£0	Green	£953,000	£0	£2,347,500	
	Priority 4a - Balance of Funding	£0	£0	N/A	£0	£0	£0	£3,216,000	£0	£0	£0	N/A	£2,024,000	£1,108,372	£3,132,372	
	Priority 4a - Over-programming	£0	£0	N/A	£0	£0	£0	£0	£0	£0	£0	N/A	£0	£-6,500,000	£-6,500,000	
		Priority 4a - Housing and Regeneration Total	£48,065,000	£25,287,000		£5,232,000	£5,518,000	£5,889,988	£6,326,179	£1,199	£3,057,500	£3,058,699		£10,906,313	£5,923,372	£36,528,372
Priority 4b - Infrastructure	A6110 Leeds Outer Ring Road	£17,800,000	£286,000	Green/Amber	£0	£99,000	£4,271	£99,000	£9	£9,991	£10,000	Amber	£3,014,271	£0	£17,800,000	
	A62 - A644 (Wakefield Road) Link Road	£69,270,000	£750,000	Amber	£110,000	£15,000	£31,735	£600,000	£117,226	£127,343	£244,569	Amber/Red	£2,000,000	£5,000,000	£7,401,304	
	A62 - A644 (Wakefield Road) Link Road (Combined Authority)	£0	£0	Amber	£-110,000	£-15,000	£500,000	£0	£0	£0	£0	Amber/Red	£0	£0	£375,000	
	A629 (Phase 1A) - Jubilee Road to Free School Lane	£8,639,999	£8,639,999	Green/Amber	£163,469	£1,442,043	£4,267,252	£1,492,010	£2,181,680	£205,550	£2,387,230	Green/Amber	£0	£0	£8,259,994	
	A629 (Phase 1A) - Jubilee Road to Free School Lane (Combined Authority)	£0	£0	Green/Amber	£0	£0	£256,000	£0	£0	£0	£0	Green/Amber	£0	£0	£256,000	
	A629 (Phase 1B) - Elland Wood Bottom to Jubilee Road	£18,900,000	£5,670,394	Amber/Red	£0	£213,909	£611,800	£1,643,233	£1,037,545	£210,000	£1,247,545	Amber/Red	£2,000,000	£10,000,000	£14,073,254	
	A629 (Phase 2) - Eastern Gateway and Station Access Improvements	£40,930,000	£2,615,000	Amber/Red	£0	£334,553	£1,208,078	£1,541,388	£589,055	£120,000	£709,055	Red	£3,500,000	£6,000,000	£11,751,886	
	A629 (Phase 2) - Eastern Gateway and Station Access Improvements (Combined Authority)	£0	£0	Amber/Red	£0	£0	£24,136	£0	£4,000	£0	£4,000	Red	£0	£0	£28,136	
	A629 (Phase 4) - Ainley Top	£30,000,000	£645,000	Green	£0	£51,736	£62,724	£388,839	£248,547	£80,000	£328,547	Green	£500,000	£750,000	£1,693,007	
	A629 (Phase 4) - Ainley Top (Combined Authority)	£0	£0	Green	£0	£0	£0	£0	£0	£0	£0	Green	£0	£0	£0	
	A629 (Phase 5) - Ainley Top into Huddersfield	£12,090,000	£4,418,000	Green	£52,000	£48,000	£248,157	£800,000	£659,980	£234,880	£894,860	Green	£1,000,000	£5,372,349	£7,615,366	
	A629 (Phase 5) - Ainley Top into Huddersfield (Combined Authority)	£0	£0	Green	£0	£0	£2,605	£0	£0	£0	£0	Green	£0	£0	£2,605	
	A641 Bradford - Huddersfield Corridor	£52,400,000	£730,000	Amber	£0	£60,829	£68,572	£322,813	£116,676	£125,809	£242,485	Red	£450,000	£500,000	£1,321,886	
	A65 - Leeds Bradford International Airport Link Road	£35,700,000	£1,785,000	Red	£8,688	£266,812	£365,849	£667,000	£308,538	£91,462	£400,000	Red	£1,330,477	£950,000	£3,321,826	
	A650 Hard Ings Road (Phase 1) - Hard Ings Road Only	£10,300,000	£3,860,000	Green	£124,000	£304,308	£437,533	£1,937,343	£676,170							

SEP Priority	Project Name	Indicative Funding	Full Funding Approval	Overall RAG Rating	Actual Spend 2015/16	Actual Spend 2016/17	Actual Spend 2017/18	Agreed Annual Forecast 2018/19	Actual Spend 2018/19	Forecast Spend 2018/19	Actual & Forecast Total Spend 2018/19	In Year RAG Rating	2019/20 Forecast	2020/21 Forecast	Total to 2020/21
	Corridor Improvement Programme - Calderdale - A58 - A672 Corridor	£6,024,000	£941,665	Green/Amber	£0	£0	£90,865	£99,501	£53,063	£43,000	£96,063	Green/Amber	£1,553,000	£2,000,000	£3,739,928
	Corridor Improvement Programme - Calderdale - A58 - A672 Corridor (Combined Authority)	£0	£0	Green/Amber	£0	£0	£18,672	£0	£25,899	£0	£25,899	Green/Amber	£0	£0	£39,211
	Corridor Improvement Programme - Calderdale - A646 - A6033 Corridor	£5,092,000	£789,581	Green/Amber	£0	£0	£76,325	£84,555	£35,199	£44,000	£79,199	Green/Amber	£1,000,000	£2,310,000	£3,465,524
	Corridor Improvement Programme - Calderdale - A646 - A6033 Corridor (Combined Authority)	£0	£0	Green/Amber	£0	£0	£13,943	£0	£21,170	£0	£21,170	Green/Amber	£0	£0	£7,227
	Corridor Improvement Programme - Kirklees - A62 Smart Corridor	£7,906,000	£855,000	Green/Amber	£0	£0	£125,232	£430,000	£273,869	£20,753	£294,621	Amber	£250,000	£500,000	£1,169,853
	Corridor Improvement Programme - Kirklees - A62 Smart Corridor (Combined Authority)	£0	£0	Green/Amber	£0	£0	£6,232	£0	£0	£0	£0	Amber	£0	£0	£6,232
	Corridor Improvement Programme - Kirklees - Holmfirth Town Centre	£4,900,000	£250,000	Amber	£0	£0	£99,358	£161,500	£22,383	£112,500	£134,883	Amber	£718,000	£2,000,000	£2,952,241
	Corridor Improvement Programme - Kirklees - Holmfirth Town Centre (Combined Authority)	£0	£0	Amber	£0	£0	£0	£0	£39,211	£0	£39,211	Amber	£0	£0	£39,211
	Corridor Improvement Programme - Kirklees - Huddersfield Southern Gateways	£8,200,000	£300,000	Green/Amber	£0	£0	£167,206	£225,000	£67,794	£84,429	£152,223	Green	£1,192,000	£1,500,000	£3,011,429
	Corridor Improvement Programme - Kirklees - Huddersfield Southern Gateways (Combined Authority)	£0	£0	Green/Amber	£0	£0	£0	£0	£10,446	£0	£10,446	Green	£0	£0	£10,446
	Corridor Improvement Programme - Leeds - Dawson's Corner	£15,000,000	£2,607,000	Green/Amber	£0	£0	£243,698	£710,000	£269,252	£30,748	£300,000	Green/Amber	£800,000	£2,000,000	£3,343,698
	Corridor Improvement Programme - Leeds - Dyneley Arms	£2,747,000	£775,000	Green/Amber	£0	£0	£127,438	£550,000	£139,095	£35,905	£175,000	Green/Amber	£1,525,400	£4,000,000	£5,827,838
	Corridor Improvement Programme - Leeds - Fink Hill	£4,150,000	£519,000	Amber	£0	£0	£105,529	£215,000	£16,187	£8,813	£25,000	Green/Amber	£744,471	£0	£875,000
	Corridor Improvement Programme - Wakefield - A650 Newton Bar	£6,752,000	£204,800	Green/Amber	£0	£0	£39,259	£161,160	£64,254	£147,463	£211,718	Green	£2,331,600	£4,174,823	£6,757,400
	Corridor Improvement Programme - Wakefield - A650 Newton Bar (Combined Authority)	£0	£0	Green/Amber	£0	£0	£0	£0	£58,691	£0	£58,691	Green	£0	£0	£58,691
	Corridor Improvement Programme - Wakefield - Owl Lane	£2,561,000	£75,000	Green	£0	£0	£5,516	£173,120	£36,836	£32,648	£69,484	Green/Amber	£135,620	£1,920,557	£2,131,177
	Corridor Improvement Programme (Phase 1)	£408,000	£408,000	Green	£0	£0	£8,200	£100,000	£0	£100,000	£100,000	Green	£100,000	£316,000	£524,200
	Glasshoughton Southern Link Road	£7,320,000	£978,000	Green	£80,000	£0	£441,104	£505,000	£178,819	£33,077	£211,896	Green	£4,652,618	£1,769,116	£7,154,734
	Halifax Station Gateway	£10,600,000	£1,108,000	Amber	£156,738	£44,171	£63,055	£470,784	£245,714	£60,000	£305,714	Amber/Red	£500,000	£750,000	£1,819,678
	Harrogate Road - New Line	£6,765,000	£1,885,000	Green	£146,399	£15,601	£991,436	£412,440	£565,564	£914,139	£1,479,703	Amber	£2,439,000	£2,489,732	£7,561,871
	Harrogate Road - New Line (Combined Authority)	£0	£0	Green	£-52,000	£0	£221,717	£0	£0	£0	£0	Amber	£0	£0	£169,717
	Huddersfield Station Gateway	£5,000,000	£165,000	Amber	£0	£22,385	£0	£100,000	£2,937	£55,000	£57,937	Green/Amber	£700,000	£2,000,000	£2,780,322
	Huddersfield Station Gateway (Combined Authority)	£0	£0	Amber	£27,615	£0	£2,630	£0	£0	£0	£0	Green/Amber	£0	£0	£30,245
	Huddersfield Station Gateway (Phase 2)	£5,000,000	£0	Red	£0	£0	£0	£0	£0	£0	£0	Amber	£0	£0	£0
	Leeds City Centre Network and Interchange Package	£79,600,000	£3,774,000	Amber	£31,337	£278,000	£468,289	£643,000	£401,699	£198,301	£600,000	Green/Amber	£1,396,258	£6,492,964	£9,266,848
	Leeds ELOR and North Leeds Outer Ring Road	£82,980,000	£25,856,000	Amber	£929,199	£1,554,106	£8,297,375	£5,700,000	£4,529,048	£6,500,074	£11,029,122	Green	£7,000,000	£10,000,000	£38,809,802
	Leeds ELOR and North Leeds Outer Ring Road (Combined Authority)	£0	£0	Amber	£-140,000	£0	£1,169,320	£0	£0	£0	£0	Green	£0	£0	£1,029,320
	Leeds Station Gateway - Leeds Integrated Station Masterplan	£400,000	£400,000	Green/Amber	£0	£54,468	£117,583	£203,860	£0	£200,000	£200,000	Green	£27,949	£0	£400,000
	Leeds Station Gateway - New Station Street	£2,120,000	£729,000	Amber	£0	£41,036	£103,144	£1,446,820	£164	£547,698	£547,862	Amber	£1,394,598	£0	£2,086,640
	M62 Junction 24A	£18,510,000	£70,000	Amber	£0	£12,976	£31,370	£15,500	£0	£15,500	£15,500	Amber	£0	£0	£59,846
	Rail Parking Package - Apperley Bridge	£1,200,000	£113,000	Green/Amber	£0	£0	£0	£113,000	£0	£0	£0	Amber/Red	£423,100	£736,900	£1,160,000
	Rail Parking Package - Ben Rhydding	£2,100,537	£150,000	Green/Amber	£0	£0	£0	£0	£0	£0	£0	Green	£0	£0	£0
	Rail Parking Package - Fitzwilliam	£701,204	£701,204	Green	£0	£28,210	£416,863	£108,461	£47,425	£0	£47,425	Complete	£208,706	£12,672	£713,876
	Rail Parking Package - Fitzwilliam (Combined Authority)	£0	£0	Green	£0	£-28,210	£28,210	£0	£0	£0	£0	Complete	£0	£0	£0
	Rail Parking Package - Garforth	£825,000	£45,000	Amber	£0	£0	£0	£440,000	£0	£45,000	£45,000	Amber	£780,000	£0	£825,000
	Rail Parking Package - Guiseley	£7,000,000	£143,000	Red	£0	£0	£0	£143,000	£0	£0	£0	Red	£623,000	£1,000,000	£1,623,000
	Rail Parking Package - Hebden Bridge	£754,445	£754,445	Amber	£0	£0	£14,000	£631,000	£4,400	£214,000	£218,400	Amber	£526,445	£0	£758,845
	Rail Parking Package - Knottingley	£0	£0	Amber/Red	£0	£0	£0	£1,474,000	£0	£0	£0	Red	£0	£0	£0
	Rail Parking Package - Mirfield A	£308,863	£308,863	Green	£0	£0	£0	£298,863	£170,000	£20,000	£190,000	Complete	£0	£0	£190,000
	Rail Parking Package - Moorthorpe	£1,100,000	£110,500	Green/Amber	£0	£0	£0	£110,500	£0	£30,000	£30,000	Green/Amber	£989,500	£0	£1,019,500
	Rail Parking Package - Mytholmroyd	£3,640,000	£3,640,000	Green	£0	£0	£0	£1,040,000	£0	£50,000	£50,000	Red	£100,000	£500,000	£650,000
	Rail Parking Package - Normanton	£1,440,000	£0	Amber	£0	£0	£0	£340,000	£0	£0	£0	Red	£0	£1,440,000	£1,440,000
	Rail Parking Package - Outwood	£1,540,000	£140,000	Green	£0	£0	£0	£110,500	£8,895	£10,000	£18,895	Amber/Red	£391,605	£689,500	£1,100,000
	Rail Parking Package - Shipley	£2,550,000	£0	Green	£0	£0	£0	£0	£0	£0	£0	Amber	£0	£1,000,000	£1,000,000
	Rail Parking Package - South Elmsall	£670,000	£670,000	Green	£0	£120,000	£484,604	£5,000	£0	£15,396	£15,396	Complete	£0	£0	£620,000
	Rail Parking Package - Steeton and Silsden	£2,530,000	£897,000	Green	£0	£0	£0	£0	£0	£10,000	£10,000	Amber	£100,000	£1,000,000	£1,100,000
	Rail Parking Package (Phase 1)	£0	£1,701,000	Green	£108,336	£409,181	£395,796	£160,000	£26,240	£162,846	£189,085	Green	£0	£0	£1,102,398
	Rail Parking Package (Phase 2)	£0	£138,000	Green	£0	£137,997	£0	£0	£0	£0	£0	Green	£0	£0	£137,997
	South East Bradford Access Road	£46,310,000	£91,000	Amber	£0	£0	£25,259	£623,640	£46,039	£30,749	£76,788	Amber	£1,665,000	£1,000,000	£2,767,047
	South East Bradford Access Road (Combined Authority)	£0	£0	Amber	£0	£0	£30,782	£0	£34,813	£0	£34,813	Amber	£0	£0	£65,595
	Thorpe Park Station	£10,060,000	£500,000	Amber	£3,382	£184,675	£156,998	£156,998	£99,105	£89,358	£188,463	Amber	£174,224	£5,000,000	£5,550,744
	Transformational - LCR Inclusive Growth Corridor Plans	£7,000,000	£2,395,000	Green	£0	£0	£0	£0	£174,017	£324,367	£498,384	Green	£0	£0	£498,384
	Transformational - NE Calderdale Transformational Programme Study	£400,000	£400,000	Green	£0	£0	£0	£0	£100,488	£60,000	£160,488	Green	£194,536	£0	£355,024
	Transformational - North Kirklees Orbital Route Feasibility Study	£248,000	£248,000	Green/Amber	£0	£0	£0	£223,000	£71,576	£122,500	£194,076	Green	£45,500	£0	£239,576
	Transformational - North Kirklees Orbital Route Feasibility Study (Combined Authority)	£250,000	£248,000	Green/Amber	£0	£0	£9,588	£0	£0	£0	£0	Green	£0	£0	£9,588
	Transformational - South Featherstone Link Road Feasibility Study	£284,000	£284,000	Green/Amber	£0	£0	£40,689	£165,380	£68,377	£174,934	£243,311	Green	£0	£0	£284,000
	Transformational - South Featherstone Link Road Feasibility Study (Combined Authority)	£0	£0	Green/Amber	£0	£0	£31,781	£0	£0	£6,041	£6,041	Green	£0	£0	£37,822
	Transformational - York Northern Outer Ring Road Dualling Feasibility Study	£295,000	£295,000	Green	£0	£0	£10,000	£285,000	£160,117	£91,000	£251,117	Green	£0	£0	£261,117
	Wakefield City Centre Package (Phase 1) - Kirkgate	£5,556,000	£5,556,000	Green	£73,878	£76,972	£3,647,458	£1,282,000	£1,661,563	£10,000	£1,671,563	Green	£0	£0	£5,469,871
	Wakefield City Centre Package (Phase 1) - Kirkgate (Combined Authority)	£0	£0	Green	£-73,878	£0	£99,878	£0	£0	£0	£0	Green	£0	£0	£26,000
	Wakefield City Centre Package (Phase 2) - Ings Road	£3,452,000	£270,000	Green/Amber	£0	£0	£27,437	£277,000	£25,378	£28,799	£54,176	Amber	£287,000	£2,443,567	£2,812,181
	Wakefield City Centre Package (Phase 2) - Ings Road (Combined Authority)	£0	£0	Green/Amber	£0	£0	£2,942	£0	£0	£0	£0	Amber	£0	£0	£2,942
	Wakefield Eastern Relief Road	£37,593,000	£37,593,000	Green	£15,284,765	£14,435,236	£3,239,685	£538,960	£620,183	£50,000	£670,183	Complete	£1,817,012	£0	£35,446,881
	Wakefield Eastern Relief Road (Combined Authority)	£0	£0	Green	£0	£2,299,000	£0	£0	£0	£0	£0	Complete	£0	£0	£2,299,000
	West Yorkshire Integrated UTM	£7,490,000	£450,000	Amber	£0	£29,011	£78,817	£1,460,000	£104,723	£354,000	£458,723	Green	£3,900,000	£2,900,000	£7,366,551
	West Yorkshire Integrated UTM (Combined Authority)	£0	£0	Amber	£0	£-19,970</									